

Kendall Park First Aid & Rescue Squad, Inc.
Profit & Loss Budget vs. Actual
 January through December 2016

	Jan - Dec 16	Budget
Ordinary Income/Expense		
Income		
South Brunswick Fire District 1	0.00	5,000.00
Contributions Income	5,352.23	67,000.00
Interest	0.00	300.00
Funds From Previous Year	0.00	25,966.56
SB3	13,340.00	23,000.00
Township Funds	0.00	75,000.00
Total Income	18,692.23	196,266.56
Gross Profit	18,692.23	196,266.56
Expense		
First Aid		
PPE	0.00	300.00
First Aid Equipment	0.00	2,000.00
First Aid Supplies	851.81	12,500.00
Total First Aid	851.81	14,800.00
Office	372.00	5,000.00
House and Grounds	1,029.09	12,000.00
Magyar Mortgage Payment	7,767.54	31,080.00
Equipment	666.39	31,000.00
Fund Drive Expenses	0.00	7,500.00
Insurance	14,921.19	30,000.00
Membership	6,464.18	18,000.00
Professional Fees	425.00	3,000.00
Training	720.00	5,000.00
Uniforms	82.07	12,000.00
Utilities	1,594.17	12,500.00
Vehicles	9,211.53	15,000.00
Total Expense	44,104.97	196,880.00
Net Ordinary Income	-25,412.74	-613.44
Net Income	-25,412.74	-613.44